

Department of Labor and Employment
PROFESSIONAL REGULATION COMMISSION
Regional Office XI
Calamansi Street corner 1st Street, Juna Subdivision, Matina, Davao City

ANNUAL PROCUREMENT PLAN FOR FY 2023-NON CSE
CHANGES WITHIN FIRST SEMESTER

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000, 310100100001000, 310100100002000, 310200100001000, 310200100003000, 310200100004000	Common Use Supplies and Equipment- Not Available at PS-DBM	PRC Region XI	No	Shopping- Ordinary/Regular Office Supplies and Equipment (Sec.52.1.b)	Every Quarter of 2023	Every Quarter of 2023	Every Quarter of 2023	Every Quarter of 2023	GoP	399,967.45	399,967.45		Procurement of Various common use office supplies, Janitoria Supplies and Materials, Various medicine and first-aid supplies
310100100002000	Common Use Supplies- Not Available at PS-DBM	PRC Region XI	No	Direct Contracting (Sec. 50)	Every Quarter of 2023	Every Quarter of 2023	Every Quarter of 2023	Every Quarter of 2023	GoP	390,980.00	390,980.00		Procurement of Inks and Master Rolls for Riso and Duplo that are NOT AVAILABLE at PS-DBM
100000100001000, 310100100001000, 310100100002000, 310200100001000,310300100001000	Common Use Supplies and Equipment- Not Available at PS-DBM	PRC Region XI	No	Negotiated Procurement-Small Value Procurement (Sec.53.9)	Every Quarter of 2023	Every Quarter of 2023	Every Quarter of 2023	Every Quarter of 2023	GoP	478,338.03	478,338.03		Procurement of Car Supplies and Accessories, Bedding Essentials, Electrical Supplies, Various Inks and Toners, Drum Unit, Purified Drinking Water, ICT Parts and Accessories, General Services Supplies and Materials and other supplies such as Dater, Rubber Stamp, Corrugated Box, Key Duplication, Tarpaulin, Wooden Pallet, Plastic Crate, Curtains, Curtains Rods, Sintra Sign Board and LED wall clock
100000100001000, 310200100001000, 310300100001000, 310200100002000, 310100100001000	Semi-Expendable Office Equipment, Furniture and Fixture, Other Machinery, Equipment, Communication Equipment and Information and Comm Technology Equipment - Not Available at PS-DBM	PRC Region XI	No	Negotiated Procurement-Small Value Procurement (Sec.53.9)	Every Quarter of 2023	Every Quarter of 2023	Every Quarter of 2023	Every Quarter of 2023	GoP	1,422,655.60	1,422,655.60		Various semi-expendable office equipment, furniture & fixture, and other machinery & equipment, communication equipment and .Information and Comm Technology Equipment to be purchased that are NOT AVAILABLE at PS-DBM
100000100001000	Trainings and Seminar Expenses	PRC Region XI	No	Negotiated Procurement-Small Value Procurement (Sec.53.9)	Every Quarter of 2023	Every Quarter of 2023	Every Quarter of 2023	Every Quarter of 2023	GoP	489,200.00	489,200.00		Various trainings, seminars and activities of PRC RO XI for the year 2023 (Gender Sensitivity Training, GAD Agenda, GAD Planning and Budgeting Workshop for CY 2023
100000100001000, 310100100001000	Fuel, Oil and Lubricant Expense	PRC Region XI	No	NP - 53.14 Direct Retail Purchase	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	GoP	403,200.00	403,200.00		POL requirements of PRC RO XI service vehicles and other machineries.

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100000100001000, 310100100002000	Representation Expense	PRC Region XI	No	Negotiated Procurement-Small Value Procurement (Sec.53.9)	1st and 2nd Quarter of 2023	1st and 2nd Quarter of 2023	1st and 2nd Quarter of 2023	1st and 2nd Quarter of 2023	GoP	482,800.00	482,800.00		Conduct of Ground Breaking Ceremony and OSC Digos Opening and PRC Week celebration Provision of Meals and Snacks for PRC Week Preparation Meals for the participants of Parada Dabawenyo 2023 Provision of Meals and Snacks for Reorientation Writeshop or Preparing the Commisison Planning Reportorial Documents Meals and Snacks for the Orientation of Examination Personnel for the Conduct of Various Licensure Examinations Procurement of Snacks on 16 June 2023 (Motorcade) in the Celebration for the PRC 50th Founding Anniversary in Davao City Procurement of Ninety-Six (96) lunch pack on 16 June 2023 in the Celebration for the PRC 50th Founding Anniversary in Davao City Meals for Tree Growing Activity in celebration of the 50th Founding Anniversary
100000100001000,	Janitorial Services	PRC Region XI	Yes	Public Bidding	11-08-2022	12-01-2022	01-01-2023	01-02-2023	GoP	1,008,000.00	1,008,000.00		Janitorial Services for January to September 2023
310100100002000, 100000100001000	Rental Expense- Vehicle Rental	PRC Region XI	No	Negotiated Procurement-Small Value Procurement (Sec.53.9)	Every Quarter of 2023	Every Quarter of 2023	Every Quarter of 2023	Every Quarter of 2023	GoP	400,400.00	400,400.00		Vehicle Rental for examination, Inspection and Monitoring and other PRC activities Van Rental for Tree Growing Activity in celebration of the 50th Founding Anniversary
100000100001000	Security Services	PRC Region XI	No	Public Bidding	11-17-2021	12-07-2021	01-06-2022	01-07-2022	GoP	2,600,000.00	2,600,000.00		Previously Procurred through Public Bidding January 2022 to December 2024 with 3 year MYCA-BMB-B-21-0000061 dated November 3, 2021

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100000100001000	Other General Services- RMOOE	PRC Region XI	No	Negotiated Procurement-Small Value Procurement (Sec.53.9)	1st and 2nd Quarter of 2023	1st and 2nd Quarter of 2023	1st and 2nd Quarter of 2023	1st and 2nd Quarter of 2023	GoP	953,332.98	953,332.98		ISO 9001:2015 Consultancy services Installation of CCTV Camera in Digos Off-site Service Center Repair and Renovation of Male and Female Comfort Rooms at Confidential Printing Rooms Installation of Electrical Power at Confidential Printing Room Procurement of Labor and Materials For The Decoration of Venue within Davao City Labor and Installation of CCTV for Digos Procurement of Rental of Lights and Sound System to be used for the opening of PRC's 50th Anniversary Procurement of Other General Services - Documentation Services Procurement of Two Hundred (200) AM snacks and Lunch on 09 June 2023 for the Medical Mission in the Celebration of the PRC 50th Anniversary in Davao City
100000100001000	Other General Services- RMOOE ISO 9001:2015 standards (DTI-BPS)	PRC Region XI	No	Agency to Agency (Sec.53.5)	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		ISO 9001:2015 standards (DTI-BPS)
100000100001000	Repair and Maintenance - Furniture and Fixture	PRC Region XI	No	Negotiated Procurement-Small Value Procurement (Sec.53.9)	Every Quarter of 2023	Every Quarter of 2023	Every Quarter of 2023	Every Quarter of 2023	GoP	50,000.00	50,000.00		Various repairs to be made/done on furniture and fixtures.
100000100001000	Repair and Maintenance- Office Equipment	PRC Region XI	No	Negotiated Procurement-Small Value Procurement (Sec.53.9)	Every Quarter of 2023	Every Quarter of 2023	Every Quarter of 2023	Every Quarter of 2023	GoP	50,000.00	50,000.00		Various repairs to be made/done on office equipment.
100000100001000	Repair and Maintenance - Information and Communication Technology (ICT)Equipment	PRC Region XI	No	Negotiated Procurement-Small Value Procurement (Sec.53.9)	Every Quarter of 2023	Every Quarter of 2023	Every Quarter of 2023	Every Quarter of 2023	GoP	80,000.00	80,000.00		Various repairs to be made/done on ICT equipment.


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100000100001000	Repair and Maintenance - Machinery	PRC Region XI	No	Negotiated Procurement-Small Value Procurement (Sec.53.9)	Every Quarter of 2023	Every Quarter of 2023	Every Quarter of 2023	Every Quarter of 2023	GoP	50,000.00	50,000.00		Various repairs to be made/done on office machinery.
100000100001000	Repair and Maintenance - Other Machinery and Equipment	PRC Region XI	No	Negotiated Procurement-Small Value Procurement (Sec.53.9)	Every Quarter of 2023	Every Quarter of 2023	Every Quarter of 2023	Every Quarter of 2023	GoP	10,000.00	10,000.00		Various repairs to be made/done on office other machinery & equipment.
100000100001000	Repair and Maintenance - Motor Vehicle	PRC Region XI	No	Negotiated Procurement-Small Value Procurement (Sec.53.9)	Every Quarter of 2023	Every Quarter of 2023	Every Quarter of 2023	Every Quarter of 2023	GoP	300,000.00	300,000.00		To cover the scheduled preventive maintenance of PRC RO XI service vehicles.
100000100001000	Rental Expense - Lease of Venue	PRC Region XI	No	Negotiated Procurement-Small Value Procurement (Sec.53.9)	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023		688,000.00	688,000.00		Lease of Venue for the Conduct of PRC Assessment for the First Quarter Performance and Strategic Planning cum Team Building Activities on 02-03 July 2023 Procurement of venue inclusive of heavy snacks for three hundred (300) pax on 16 June 2023 in the Opening Program in celebration for the PRC 50th Founding Anniversary in Davao City
310100100002000	Rental Expense- Venue Rental	PRC Region XI	No	Public Bidding	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	GoP	6,400,000.00	6,400,000.00		Rental of Venue for Computer-Based Licensure Examinations and other Regular Licensure Examinations of PRC Regional Office XI - Davao
310300100001000	Semi-Expendable Office Equipment Comm Technology Equipment - Not Available at PS-DBM	PRC Region XI	No	Negotiated Procurement-Small Value Procurement (Sec.53.9)	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	GoP	416,000.00		416,000.00	Supply and Delivery of Kensington Lock for CBLE
GRAND TOTAL										17,073,874.06	16,657,874.06	416,000.00	


Prepared by: RBAC Secretariat


CHARAINE D. BLANTUCAS
 RBAC Secretary


CLAUDIA A. SIATOCA
 Member

Certified Funds Available:



KERCNER AQUINO
 Budget Officer



DIOSCORO P. MAHINAY
 Regional Accountant


Recommending Approval:


TERESITA MATA-MARAÑON
 Vice- Chairperson



KERCNER AQUINO
 Member


MARIA C. JADLOC
 Member


ATTY. JOANNE P. GRADO
 RBAC Chairperson


ATTY. SHANIZ ABALORO-CANETE
 Member

Approved by:


RAQUEL R. ABRANTES
 Regional Director / HOPE